

Rocky Mountain Power
Exhibit RMP__(RMM-4)
Docket No. 16-035-__
Witness: Robert M. Meredith

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

Exhibit Accompanying Direct Testimony of Robert M. Meredith

Difference in Energy Sales Between CFCOS and ACOS

November 2016

Difference in Energy Sales Between Counterfactual Cost of Service and Actual Cost of Service
Rocky Mountain Power
State of Utah
12 Months Ending December 2015

Line No.	Description (1)	Tariff Sch No. (1)	Average No. of Customers Actual (2)	Actual Billed Energy (MWh) (3)	Energy Delivered from the Energy Grid to the Customer (MWh) (4)	Energy Exported from Private Generation to the Energy Grid (MWh) (5)	Estimated Private Generation Production (MWh) (6)	Full Requirements Energy Usage (MWh) (7)	Difference Between CFOS and ACOS (MWh) (8)
									(7) - (3)
1	Residential	135	4,390	23,912	39,124	15,961	28,304	51,468	27,556
2	General Service-Distribution-Small	23-135	327	4,692	7,175	3,216	6,012	9,971	5,279
3	General Service-Distribution	6-135	194	86,284	91,321	5,007	12,342	98,655	12,371
4	General Service-Distribution > 1,000 kW	8-135	8	72,182	72,329	175	5,736	77,889	5,707
5	Irrigation	10-135	13	1,340	1,549	309	484	1,724	384
6	Total Sales to Net Metering Customers		4,931	188,410	211,497	24,668	52,877	239,706	51,297