

Rocky Mountain Power
Exhibit RMP___(JRS-2SS)
Docket No. 20000-520-EA-17
Witness: Joelle R. Steward

BEFORE THE WYOMING PUBLIC SERVICE
COMMISSION

ROCKY MOUNTAIN POWER

Exhibit Accompanying Second Supplemental Direct Testimony of Joelle R. Steward

Example Annual RTM Deferral Calculation – Revenue Requirement

February 2018

PacifiCorp
Wyoming

Combined Projects - Example Annual RTM Deferral Calculation
Revenue Requirement

Table 1

The Combined Projects Estimated Revenue Requirement Cost (Benefit)				
\$thousands				
	2020	2021	2022	2023
1 Total Company Revenue Requirement	(5,330)	73,786	58,532	41,706
2 Wyoming Allocated	(851)	11,553	9,125	6,446
3 Wyoming ECAM	(1,434)	(9,039)	(9,191)	(9,420)
4 RTM Deferral	583	20,593	18,316	15,867
5 Net Customer Impact	(851)	11,553	9,125	6,446

