

Rocky Mountain Power
Exhibit RMP___(JRS-2SD)
Docket No. 20000-520-EA-17
Witness: Joelle R. Steward

BEFORE THE WYOMING PUBLIC SERVICE
COMMISSION

ROCKY MOUNTAIN POWER

Exhibit Accompanying Supplemental Direct Testimony of Joelle R. Steward

Example Annual RTM Deferral Calculation – Revenue Requirement

January 2018

PacifiCorp
Wyoming

Combined Projects - Example Annual RTM Deferral Calculation
Revenue Requirement

Table 1

The Combined Projects Estimated Revenue Requirement Cost (Benefit)				
\$thousands				
	2020	2021	2022	2023
1 Total Company Revenue Requirement	(4,555)	67,830	54,593	38,659
2 Wyoming Allocated	(727)	10,620	8,513	5,976
3 Wyoming ECAM	(1,369)	(8,602)	(8,651)	(8,873)
4 RTM Deferral	642	19,222	17,163	14,849
5 Net Customer Impact	(727)	10,620	8,513	5,976

