

Rocky Mountain Power
Exhibit RMP___(RTL-3R)
Docket No. 20000-519-EA-17
Witness: Rick T. Link

BEFORE THE WYOMING PUBLIC SERVICE
COMMISSION

ROCKY MOUNTAIN POWER

Exhibit Accompanying Rebuttal Testimony of Rick T. Link

Estimated Annual Revenue Requirement Results

November 2017

Exhibit RMP_(RTL-3R)

Estimated Annual Revenue Requirement Results (\$ million)

2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
Low Natural Gas, Zero CO2 Price-Policy Scenario																																	
Revenue/Cost																																	
Zeroed-Out Costs																																	
Capital Recovery																																	
O&M																																	
Wind Tax																																	
PTCS																																	
Net Project Cost																																	
System Impacts																																	
NPCC																																	
Emissions																																	
Other Variable Costs																																	
System Fixed Costs																																	
Net System Impacts																																	
2050 Net (Base/R) Cost																																	

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Low Natural Gas, Medium CO2 Price-Policy Scenario																																	
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Low Natural Gas, High CO2 Price-Policy Scenario																																	
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