Ī	REDACTED
	Rocky Mountain Power
	Exhibit RMP(RTL-1)
	Docket No. 17-035-40 Witness: Rick T. Link
	Withess. Rec 1. Ellik
	BEFORE THE PUBLIC SERVICE COMMISSION
	OF THE STATE OF UTAH
	ROCKY MOUNTAIN POWER
	REDACTED
	Exhibit Accompanying Direct Testimony of Rick T. Link
	Summary of the Cost and Performance Assumptions for the Wind Projects and the QF
	Projects Studied
	June 2017

REDACTED
Rocky Mountain Power
Exhibit RMP\_\_\_(RTL-1) Page 1 of 1
Docket No. 17-035-40

## CONFIDENTIAL -- SUBJECT TO UTAH PUBLIC SERVICE COMMISSION RULES R746-1-602 and 603

Witne	ess:	Rick	Т.	Link
VVICII			• •	

AcFadden Ridge II Ekola Flats 'B Flats I	Capacity (MW) 320.0 110.0	Annual Energy (GWh) 1,142	Capacity Factor 40.7%		Date PTC Ends	End-of-Life or Term	Online Date					
McFadden Ridge II Ekola Flats FB Flats I	Capacity (MW) 320.0 110.0	(GWh)		Capital (\$m)	Date PTC Ends		0 " 0 .					
Ekola Flats FB Flats I	320.0 110.0											
McFadden Ridge II Ekola Flats FB Flats I	110.0			\$0.0	n/a	12/30/2041	12/31/2021					
Ekola Flats TB Flats I TB Flats II			40.770	\$0.0	10/31/2030	10/31/2050	11/1/2020					
TB Flats I	250.5				10/31/2030	10/31/2050	11/1/2020					
	250.5				10/31/2030	10/31/2050	11/1/2020					
101111011	250.5				10/31/2030	10/31/2050	11/1/2020					
	250.5				10/31/2030	10/31/2030	11/1/2020					
Total Wind Projects	861.5				1							
Total Wind Projects and QF Projects	1,181.5				1							
Run-Rate Capital (\$m)												
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	202
Wind Projects												
	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Wind Projects							2000					تقع
	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
Wind Projects	2041	2042	2043	2044	2043	2040	2047	2048	2049	2030	l	
Run-Rate Operations and Maintenance Ex	pense (\$m)											
Wind Projects	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2021
Time I Tojeco												
	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	204
Wind Projects		<u> </u>	<u> </u>									
	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
Wind Projects											l	
Annual PPA Cost (\$m)												
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	202
QF Projects												
QF Projects	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	204
Q1 Trojects		,	,		,					,	,	
	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
QF Projects											I	
Transmission												
Transfer Capability and Up-Front Capital	(0)											
Transfer Capability and Op-Front Capital	(\$III)											
	In-Service	Transfer										
	Capital (\$m)	Capacity (MW)										
Aeolus-to-Bridger/Anticline Line		750										
230 kV Network Upgrades		0										
Total Transmission Projects		750										
Run-Rate Operations and Maintenance Exp	pense (\$m)											
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	202
Aeolus-to-Bridger/Anticline Line							·					
	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	204
Aeolus-to-Bridger/Anticline Line												
	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		