

Rocky Mountain Power  
Exhibit RMP\_\_(JKL-2)  
Docket No. 17-035-40  
Witness: Jeffrey K. Larsen

BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

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Exhibit Accompanying Direct Testimony of Jeffrey K. Larsen  
Example Annual RTM Deferral Calculation – Revenue Requirement

June 2017

Table 1

The Combined Projects Estimated Revenue Requirement Cost (Benefit)				
\$thousands				
	2020	2021	2022	2023
1 Total Company Revenue Requirement	(15,868)	87,125	89,286	69,794
2 Utah Allocated	(6,764)	37,115	38,037	29,728
3 Utah EBA	(7,707)	(30,505)	(21,936)	(22,021)
4 Utah Deferral	942	67,620	59,973	51,750
5 Net Customer Impact	(6,764)	37,115	38,037	29,728

