

**REDACTED**

Rocky Mountain Power  
Exhibit RMP\_\_\_\_(JRS-1SR)  
Docket No. 17-035-40  
Witness: Joelle R. Steward

BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

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Exhibit Accompanying Surrebuttal Testimony of Joelle R. Steward

Example RTM Deferral Calculation

May 2018

**PacifiCorp**

**Utah**

Combined Projects - Example Annual RTM Deferral Calculation

Revenue Requirement

**Table 1**

<b>The Combined Projects Estimated Revenue Requirement Cost (Benefit)</b>				
<b>\$thousands</b>				
	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
1 Total Company Revenue Requirement	(7,574)	66,117	52,977	38,465
2 Utah Allocated	(3,229)	28,161	22,561	16,375
3 Utah EBA	(5,275)	(34,889)	(35,323)	(35,944)
4 Utah Deferral	2,047	63,050	57,883	52,319
5 Net Customer Impact	(3,229)	28,161	22,561	16,375

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PacifiCorp  
Utah  
Combined Projects - Example Annual RTM Deferral Calculation  
Revenue Requirement

