

Rocky Mountain Power  
Exhibit RMP\_\_(JRS-2SS)  
Docket No. 17-035-40  
Witness: Joelle R. Steward

BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

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Exhibit Accompanying Second Supplemental Direct Testimony  
of Joelle R. Steward

Example Annual RTM Deferral Calculation – Revenue Requirement

February 2018

**PacifiCorp**

**Utah**

Combined Projects - Example Annual RTM Deferral Calculation

Revenue Requirement

**Table 1**

<b>The Combined Projects Estimated Revenue Requirement Cost (Benefit)</b>				
\$thousands				
	2020	2021	2022	2023
1 Total Company Revenue Requirement	(4,963)	77,910	62,335	45,268
2 Utah Allocated	(2,116)	33,185	26,546	19,271
3 Utah EBA	(5,889)	(39,206)	(39,662)	(40,410)
4 Utah Deferral	3,774	72,391	66,208	59,681
5 Net Customer Impact	(2,116)	33,185	26,546	19,271

