

Rocky Mountain Power
Exhibit RMP__(JRS-2SD)
Docket No. 17-035-40
Witness: Joelle R. Steward

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

Exhibit Accompanying Supplemental Direct and Rebuttal Testimony
of Joelle R. Steward

Example Annual RTM Deferral Calculation – Revenue Requirement

January 2018

PacifiCorp

Utah

Combined Projects - Example Annual RTM Deferral Calculation

Revenue Requirement

Table 1

The Combined Projects Estimated Revenue Requirement Cost (Benefit)				
\$thousands				
	2020	2021	2022	2023
1 Total Company Revenue Requirement	(4,218)	71,633	58,105	41,953
2 Utah Allocated	(1,798)	30,511	24,745	17,860
3 Utah EBA	(5,628)	(37,460)	(37,524)	(38,249)
4 Utah Deferral	3,830	67,971	62,269	56,110
5 Net Customer Impact	(1,798)	30,511	24,745	17,860

