

Rocky Mountain Power
Exhibit RMP___(RMM-5R)
Docket No. 14-035-114
Witness: Robert M. Meredith

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

Exhibit Accompanying Rebuttal Testimony of Robert M. Meredith

Updated Summary of Results for NEM Breakout COS

July 2017

Rocky Mountain Power
 Cost Of Service By Rate Schedule
 State of Utah
 12 Months Ended Dec 2015
 2010 Protocol (Non Wgt)
 7.56% = Earned Return on Rate Base

Line No.	A	B	C	D	E	F	G	H	I	J	K	L	M
	Schedule No.	Description	Annual Revenue	Return on Rate Base	Rate of Return Index	Total Cost of Service	Production Cost of Service	Transmission Cost of Service	Distribution Cost of Service	Retail Cost of Service	Misc Cost of Service	Increase (Decrease) to = ROR	Percentage Change from Current Revenues
1	1	Residential	719,990,943	6.85%	0.91	749,481,026	434,774,861	101,969,664	179,610,635	29,720,071	3,405,796	29,490,083	4.10%
2	1-135	Residential-NEM	2,778,025	0.85%	0.11	4,333,411	2,054,837	559,425	1,270,588	429,601	18,960	1,555,386	55.99%
3	6	General Service - Large	525,707,898	9.04%	1.20	488,057,073	343,656,807	73,835,794	66,942,652	1,514,751	2,107,068	(37,650,826)	-7.16%
4	6-135	General Service - Large-NEM	7,890,216	9.35%	1.24	7,211,481	4,996,958	1,099,043	1,045,033	38,993	31,453	(678,735)	-8.60%
5	8	General Service - Over 1 MW	149,029,192	8.36%	1.11	143,265,630	104,345,151	21,571,302	16,634,384	115,629	599,164	(5,763,562)	-3.87%
6	8-135	General Service - Over 1 MW-NEM	5,387,429	9.40%	1.24	4,940,508	3,680,171	747,730	602,695	(111,042)	20,954	(446,921)	-8.30%
7	7,11,12	Street & Area Lighting	11,464,575	13.52%	1.79	9,178,926	3,432,419	535,688	4,919,173	255,401	36,245	(2,285,649)	-19.94%
8	9	General Service - High Voltage	274,856,221	6.24%	0.83	292,358,600	241,675,888	49,310,532	183,882	43,671	1,144,627	17,502,379	6.37%
9	10	Irrigation	17,679,271	6.70%	0.89	18,549,373	12,213,548	2,510,010	3,748,589	(4,174)	81,421	870,102	4.92%
10	10-135	Irrigation-NEM	110,799	5.63%	0.74	122,317	69,738	14,552	32,965	4,583	480	11,518	10.40%
11	15	Traffic Signals	749,867	10.73%	1.42	652,631	347,870	65,747	156,479	79,995	2,539	(97,236)	-12.97%
12	15	Outdoor Lighting	1,299,357	16.89%	2.23	933,564	724,164	108,564	80,291	17,284	3,260	(365,793)	-28.15%
13	23	General Service - Small	135,802,412	8.91%	1.18	126,588,250	80,101,486	17,556,669	27,258,246	1,100,177	571,672	(9,214,162)	-6.78%
14	23-135	General Service - Small - NEM	498,803	6.35%	0.84	535,413	305,817	74,593	136,167	16,350	2,485	36,610	7.34%
15	SpC	Customer 1	27,835,175	3.60%	0.48	33,992,017	27,939,109	5,755,113	81,044	83,843	132,908	6,156,842	22.12%
16	SpC	Customer 2	43,083,978	7.07%	0.94	43,963,941	37,146,338	6,471,711	98,848	95,294	151,750	879,963	2.04%
17		Total Utah Jurisdiction	1,924,164,161	7.56%	1.00	1,924,164,161	1,297,465,161	282,186,136	302,801,652	33,400,428	8,310,784	0	0.00%

Footnotes:

- Column C: Annual revenues based on January 2015 thru December 2015 data.
- Column D: Calculated Return on Ratebase per January 2015 thru December 2015 Embedded Cost of Service Study
- Column E: Rate of Return Index. Rate of return by rate schedule, divided by Utah Jurisdiction's normalized rate of return.
- Column F: Calculated Full Cost of Service at Jurisdictional Rate of Return per the January 2015 thru December 2015 Embedded COS Study
- Column G: Calculated Generation Cost of Service at Jurisdictional Rate of Return per the January 2015 thru December 2015 Embedded COS Study.
- Column H: Calculated Transmission Cost of Service at Jurisdictional Rate of Return per the January 2015 thru December 2015 Embedded COS Study.
- Column I: Calculated Distribution Cost of Service at Jurisdictional Rate of Return per the January 2015 thru December 2015 Embedded COS Study.
- Column J: Calculated Retail Cost of Service at Jurisdictional Rate of Return per the January 2015 thru December 2015 Embedded COS Study.
- Column K: Calculated Miscellaneous Cost of Service at Jurisdictional Rate of Return per the January 2015 thru December 2015 Embedded COS Study.
- Column L: Increase or Decrease Required to Move From Annual Revenue to Full Cost of Service Dollars.
- Column M: Increase or Decrease Required to Move From Annual Revenue to Full Cost of Service Percent.