

Rocky Mountain Power
Exhibit RMP__(RMM-13)
Docket No. 16-035-__
Witness: Robert M. Meredith

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

Exhibit Accompanying Direct Testimony of Robert M. Meredith

NEM Breakout COS Compared to ACOS

November 2016

Rocky Mountain Power
NEM Breakout Cost Of Service Compared to Actual Cost of Service
State of Utah
12 Months Ended Dec 2015
2010 Protocol (Non Wgt)

A	B	C	D	E	
Line No.	Schedule No.	Description	ACOS Increase (Decrease) to = ROR	NEM Breakout Increase (Decrease) to = ROR	NEM Breakout less ACOS Increase (Decrease) to = ROR
1	1	Residential	30,365,272	29,269,784	(1,095,488)
2	1-135	Residential-NEM		1,807,093	
3	6	General Service - Large	(37,991,083)	(37,690,806)	300,277
4	6-135	General Service - Large-NEM		(665,040)	
5	8	General Service - Over 1 MW	(6,015,164)	(5,774,937)	240,227
6	8-135	General Service - Over 1 MW-NEM		(446,911)	
7	10	Irrigation	875,850	916,718	40,868
8	10-135	Irrigation-NEM		12,649	
9	23	General Service - Small	(9,146,204)	(9,242,480)	(96,277)
10	23-135	General Service - Small - NEM		42,012	