

Rocky Mountain Power
Exhibit RMP__(RMM-12)
Docket No. 16-035-__
Witness: Robert M. Meredith

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

Exhibit Accompanying Direct Testimony of Robert M. Meredith

Summary of Results for NEM Breakout COS

November 2016

Rocky Mountain Power
 Cost Of Service By Rate Schedule
 State of Utah
 12 Months Ended Dec 2015
 2010 Protocol (Non Wgt)
 7.56% = Earned Return on Rate Base

Line No.	A	B	C	D	E	F	G	H	I	J	K	L	M
	Schedule No.	Description	Annual Revenue	Return on Rate Base	Rate of Return Index	Total Cost of Service	Production Cost of Service	Transmission Cost of Service	Distribution Cost of Service	Retail Cost of Service	Misc Cost of Service	Increase (Decrease) to = ROR	Percentage Change from Current Revenues
1	1	Residential	719,990,943	6.86%	0.91	749,260,727	434,755,608	101,968,491	179,453,383	29,678,446	3,404,799	29,269,784	4.07%
2	1-135	Residential-NEM	2,778,025	0.35%	0.05	4,585,118	2,097,092	560,651	1,479,274	427,802	20,298	1,807,093	65.05%
3	6	General Service - Large	525,707,898	9.05%	1.20	488,017,093	343,639,590	73,835,631	66,920,645	1,514,311	2,106,915	(37,690,806)	-7.17%
4	6-135	General Service - Large-NEM	7,890,216	9.31%	1.23	7,225,176	5,010,595	1,099,092	1,045,043	38,993	31,453	(665,040)	-8.43%
5	8	General Service - Over 1 MW	149,029,192	8.37%	1.11	143,254,255	104,339,609	21,571,258	16,628,685	115,578	599,125	(5,774,937)	-3.88%
6	8-135	General Service - Over 1 MW-NEM	5,387,429	9.40%	1.24	4,940,518	3,680,363	747,730	602,516	(111,043)	20,953	(446,911)	-8.30%
7	7,11,12	Street & Area Lighting	11,464,575	13.52%	1.79	9,177,892	3,432,162	535,685	4,918,789	255,014	36,243	(2,286,683)	-19.95%
8	9	General Service - High Voltage	274,856,221	6.24%	0.83	292,345,306	241,662,693	49,310,527	183,922	43,537	1,144,627	17,489,085	6.36%
9	10	Irrigation	17,679,271	6.65%	0.88	18,595,989	12,213,206	2,510,146	3,746,993	44,234	81,410	916,718	5.19%
10	10-135	Irrigation-NEM	110,799	5.44%	0.72	123,448	70,325	14,555	32,837	5,252	479	12,649	11.42%
11	15	Traffic Signals	749,867	10.74%	1.42	652,463	347,850	65,747	156,467	79,860	2,539	(97,404)	-12.99%
12	15	Outdoor Lighting	1,299,357	16.90%	2.23	933,408	724,111	108,563	80,216	17,258	3,260	(365,949)	-28.16%
13	23	General Service - Small	135,802,412	8.91%	1.18	126,559,932	80,097,558	17,556,512	27,238,589	1,095,725	571,547	(9,242,480)	-6.81%
14	23-135	General Service - Small - NEM	498,803	6.17%	0.82	540,815	312,634	74,605	134,771	16,328	2,478	42,012	8.42%
15	SpC	Customer 1	27,835,175	3.60%	0.48	33,990,518	27,937,609	5,755,112	81,047	83,842	132,908	6,155,343	22.11%
16	SpC	Customer 2	43,083,978	7.08%	0.94	43,961,504	37,143,903	6,471,708	98,851	95,293	151,750	877,526	2.04%
17		Total Utah Jurisdiction	1,924,164,161	7.56%	1.00	1,924,164,161	1,297,464,907	282,186,013	302,802,029	33,400,429	8,310,784	0	0.00%

Footnotes:

- Column C: Annual revenues based on January 2015 thru December 2015 data.
- Column D: Calculated Return on Ratebase per January 2015 thru December 2015 Embedded Cost of Service Study
- Column E: Rate of Return Index. Rate of return by rate schedule, divided by Utah Jurisdiction's normalized rate of return.
- Column F: Calculated Full Cost of Service at Jurisdictional Rate of Return per the January 2015 thru December 2015 Embedded COS Study
- Column G: Calculated Generation Cost of Service at Jurisdictional Rate of Return per the January 2015 thru December 2015 Embedded COS Study
- Column H: Calculated Transmission Cost of Service at Jurisdictional Rate of Return per the January 2015 thru December 2015 Embedded COS Study
- Column I: Calculated Distribution Cost of Service at Jurisdictional Rate of Return per the January 2015 thru December 2015 Embedded COS Study
- Column J: Calculated Retail Cost of Service at Jurisdictional Rate of Return per the January 2015 thru December 2015 Embedded COS Study
- Column K: Calculated Miscellaneous Cost of Service at Jurisdictional Rate of Return per the January 2015 thru December 2015 Embedded COS Study
- Column L: Increase or Decrease Required to Move From Annual Revenue to Full Cost of Service Dollars.
- Column M: Increase or Decrease Required to Move From Annual Revenue to Full Cost of Service Percent.