

Exhibit RMP___(JRS-8)
Docket No. 16-035-__
Witness: Joelle R. Steward

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

Exhibit Accompanying Direct Testimony of Joelle R. Steward

Proposed Application Fee Calculation

November 2016

Costs to be Recovered Through an Application Fee

	Residential		General Small		General Large		General		Total
	Net Metering	Sch 23-135	Dist. NEM	Sch 6-135	Dist. NEM	Sch 8-135	+1 MW NEM	Sch 10	
Application Fee Costs									
Administration Cost	\$198,752	\$16,110	\$19,667	\$671	\$7,048	\$242,248			
Initial Setup Customer Service Cost	\$17,797	\$481	\$379	\$12	\$126	\$18,795			
Engineering Cost	\$225,698	\$16,051	\$44,576	\$2,476	\$11,006	\$299,807			
Total Cost Related to Net Metering Application	\$442,247	\$32,641	\$64,622	\$3,159	\$18,180	\$560,850			
Application Quantity									
Tier 1 Applications	7,381	284	220	8	9	7,902			
Tier 2 Applications	2	66	21	1	21	111			
Tier 3 Applications	-	-	2	-	-	2			
Total Application Quantity	7,383	350	243	9	30	8,015			
% of Applications in Tier 2 or 3	0.0%	18.9%	9.5%	11.1%	70.0%	1.4%			
Application Fee Revenue									
KW in Tier 2 Applications	38	4,104	2,626	1,242	1,224	9,234			
KW in Tier 3 Applications	-	-	1,002	-	-	1,002			
Price per KW (Tier 1)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Price per KW (Tier 2)	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00			
Price per KW (Tier 3)	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00			
Price per Tier 1 Application	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Price per Tier 2 Application	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00			
Price per Tier 3 Application	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00			
Tier 2 and 3 Revenue	\$138	\$7,404	\$5,880	\$1,292	\$2,274	\$16,988			
Cost per Application	\$59.90	\$93.26	\$265.93	\$351.03	\$606.01	\$69.98			
Proposed Application Fee Revenue									
Proposed Price per KW (Tier 1)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Proposed Price per KW (Tier 2)	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50			
Proposed Price per KW (Tier 3)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00			
Proposed Price per Tier 1 Application	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00			
Proposed Price per Tier 2 Application	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00			
Proposed Price per Tier 3 Application	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00			
Proposed Tier 1, 2, and 3 Revenue	\$443,067	\$28,147	\$22,021	\$2,418	\$3,951	\$499,603			
Difference Between Costs and Proposed Fee Revenue	-\$819	\$4,495	\$42,601	\$741	\$14,230	\$61,247			