

Rocky Mountain Power
Exhibit RMP___(JWB-5)
Docket No. 20000-___-ER-11
Witness: Jeffery W. Bumgarner

BEFORE THE WYOMING PUBLIC SERVICE
COMMISSION

ROCKY MOUNTAIN POWER

Exhibit Accompanying Direct Testimony of Jeffery W. Bumgarner

2011 Integrated Resource Plan, Table A.7
Forecasted Retail Sales Growth in Wyoming

December 2011

Exhibit RMP__(JWB-5) 2011 Integrated Resource Plan (Appendix II, pages 9-10)

Table A.7 – Forecasted Retail Sales Growth in Wyoming

Wyoming Retail Sales – Gigawatt-hours (GWh)							
Year	Residential	Commercial	Industrial	Irrigation	Lighting	Other	Total
2011	1,103	1,538	7,246	23	12	0	9,921
2012	1,134	1,581	7,552	23	12	0	10,301
2013	1,141	1,617	7,875	23	12	0	10,668
2014	1,159	1,650	8,199	23	12	0	11,043
2015	1,173	1,678	8,437	23	12	0	11,324
2016	1,182	1,710	8,669	24	12	0	11,596
2017	1,181	1,730	8,818	24	12	0	11,765
2018	1,182	1,753	9,019	24	12	0	11,990
2019	1,186	1,778	9,221	24	12	0	12,220
2020	1,188	1,808	9,457	24	12	0	12,489
Average Annual Growth Rate							
2011-20	0.8%	1.8%	3.0%	0.5%	0.0%	-	2.6%

Growth at the customer meter inclusive of impacts of Class 2 DSM load reductions.