

ROCKY MOUNTAIN POWER

First Revision of Sheet No. 125-1
Canceling Original Sheet No. 125-1

P.S.C. Wyoming No. 13

Energy FinAnswer
Schedule 125

Available

In all territory served by the Company in the State of Wyoming.

Applicable

To service under the Company's General Service Schedules 25, 28, 33, 40, 46, 48T, 54, 58, 210, 212 and 213 in the State of Wyoming. This Schedule is not applicable to existing Commercial Buildings under 20,000 square feet. Square footage is the total Building or Facility area served by the Company's meter(s).

Purpose

Service under this Schedule is intended to improve the efficient utilization of the electricity requirements of new and existing loads in Commercial and Industrial Facilities by promoting the installation of Energy Efficiency Measures.

Definitions

Annual kWh Savings:

The annual kilowatt-hour (kWh) savings resulting from installation of the Energy Efficiency Measures, as estimated by Company using engineering analysis.

Average Monthly kW Savings:

The Average Monthly kilowatt (kW) savings resulting from the installation of Energy Efficiency Measures as estimated by Company using engineering analysis as described below:

Average Monthly kW Savings = (baseline average monthly kW - proposed average monthly kW), where;

- ⇒ Average monthly kW = sum of the 12 Monthly Maximum kW/12, where;
- ⇒ Monthly Maximum kW = highest of all 15 minute average kW (as determined below).
- ⇒ 15 minute average kW = sum of kWh used over 0.25 hrs/0.25 hrs

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Energy FinAnswer
Schedule 125

Definitions *(continued)*

Baseline Level:

Baseline Adjustments: Company may adjust baseline electric energy consumption and costs during engineering analysis to reflect any of the following: energy codes, standard practice (typical equipment selection or installation decisions made by customers in the relevant market as determined by a review of similar projects or market practices), changes in capacity, changes in production or facility use and equipment at the end of its useful life. Where applicable, this program utilizes the version of the International Energy Conservation Code listed on the Wyoming energy efficiency program section of the Company web site as the energy code baseline for New Construction and Major Renovation Energy Efficiency Projects. For existing fixtures, baseline wattages for all fluorescent lighting Energy Efficiency Measures in all facilities shall be the lesser of existing equipment or ballast and lamp combination listed in the lighting table available on the Wyoming energy efficiency program section of the Company web site.

Commercial Building:

A structure that is served by Company and meets the applicability requirements of this Schedule at the time an Energy Efficiency Incentive Agreement is executed which does not meet the definition of an Industrial Facility.

Commissioning:

The process of verifying and documenting that the performance of electric energy using systems meets the design intent and Owner's operational requirement.

Customer:

Any party who has applied for, been accepted and receives service at the real property, or is the electricity user at the real property.

Energy Efficiency Incentive:

Payment of money made by Company to Owner or Customer for installation of an Energy Efficiency Project pursuant to an executed Energy Efficiency Incentive Agreement.

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Energy FinAnswer
Schedule 125

Definitions *(continued)*

Energy Efficiency Incentive Agreement:

An agreement between Owner or Customer and Company providing for Company to furnish Energy Efficiency Incentive with respect to an Energy Efficiency Project pursuant to this tariff Schedule.

Energy Efficiency Measure (EEM):

Permanently installed measure specified in an Energy Efficiency Incentive Agreement which can improve the efficiency of the Customer's electric energy use. EEMs designed to primarily reduce Average Monthly kW must also improve the electric energy efficiency to be eligible for Energy Efficiency Incentives.

Energy Efficiency Measure (EEM) Cost:

New construction: EEM Cost is the total installed cost of energy efficiency equipment or system minus the cost of the code compliance/common practice equipment or system.

Major renovation: EEM Cost is the total installed cost of the energy efficient equipment or system minus the cost of the code compliance/common practice equipment or system.

Retrofit: EEM Cost is the total installed cost of the energy efficient equipment or modification.

In the case of new construction, major renovation and retrofits, EEM Costs shall mean the Owner or Customer's reasonable costs incurred (net of any discounts, rebates or incentives other than Energy Efficiency Incentives from the Company, or other consideration that reduces the final actual EEM Cost incurred by the Owner or Customer) to purchase and install EEMs at the Owner or Customer's facility. If the Owner or Customer installs the EEM then the cost of installation shall be equal to the Owner's or Customer's actual labor costs for such installation.

Energy Efficiency Project: One or more EEM(s) covered by one Energy Efficiency Incentive Agreement. Annual kWh and Average Monthly kW savings for an Energy Efficiency Project shall be the sum of the individual EEM values.

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Energy FinAnswer Schedule 125

Definitions *(continued)*

Energy Efficiency Project Cost: Energy Efficiency Project Cost shall be the sum of the individual EEM costs.

Industrial Facility: Buildings and process equipment associated with manufacturing.

Mixed Use: Buildings served by a residential rate schedule and a rate schedule listed under **Applicable** shall be eligible for services under this schedule provided the Energy Efficiency Project meets the definition of New Construction or Major Renovation.

New Construction: A newly constructed facility or newly constructed square footage added to an existing facility.

Major Renovation: A change in facility use type or where the existing system will not meet owner/customer projected requirements within existing square footage.

Owner: The person who has both legal and beneficial title to the real property specified in an Energy Efficiency Incentive Agreement or Energy Services Agreement who is the mortgagor under a duly recorded mortgage or the grantor under a duly recorded deed of trust or a purchaser under a duly recorded agreement with respect to such real property.

Retrofit: Changes, modifications or additions to systems or equipment in existing facility square footage.

Supplemental Services Agreement: An agreement between Owner or Customer and Company providing for Company to furnish Supplemental Services with respect to Supplemental Services section of this Tariff Schedule.

Incentives for Energy Efficiency Projects

Energy Efficiency Incentives: Energy Efficiency Incentives made by the Company for installation of EEMs pursuant to an Energy Efficiency Incentive Agreement shall be the **lesser** of the sum of (a) and (b) **OR** (c):

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Energy FinAnswer Schedule 125

Incentives for Energy Efficiency Projects (continued)

Energy Efficiency Incentives: (continued)

- (a) \$0.15/kWh for the Energy Efficiency Project Annual kWh savings as determined using Company provided or approved engineering analysis;
- (b) \$50/kW for Energy Efficiency Project Average Monthly kW savings determined using Company provided or approved engineering analysis.
- (c) 70% of the Energy Efficiency Project Cost as determined by the Company.

Energy Efficiency Projects are eligible for Energy Efficiency Incentives per Table 1 below.

Table 1

| Program track | Standard | Standard | Standard |
|---|---------------------------------------|---------------------------------------|---------------|
| Project Scope | System | System | System |
| Type | New Construction/ Major renovation | New Construction/ Major renovation | Retrofit |
| Energy code applies | Yes | No | No |
| Energy savings threshold | Qualifying equipment must exceed code | none | none |
| Owner/Customer Energy Efficiency Incentive caps applied to the Energy Efficiency Project | | | |
| 70 % of project cost cap | No | Yes | Yes |
| 1 year simple payback cap | No | Yes | Yes |
| Lighting savings cap | 75% | 50% | 50% |
| Design team payments | | | |
| Honorarium | Yes | Not available | Not available |

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Incentives for Energy Efficiency Projects *(continued)*

All proposed Energy Efficiency Measure costs are subject to Company review and approval prior to offering an Energy Efficiency Incentive Agreement. All final Energy Efficiency Measure costs are subject to Company review and approval prior to paying an Energy Efficiency Incentive per the terms of an Energy Efficiency Incentive Agreement. Company review and approval of Energy Efficiency Measure costs may require additional documentation from the Customer or Owner.

For the purposes of calculating maximum annual electric savings resulting from lighting, electric savings resulting from lighting interaction with mechanical equipment and from lighting controls will be considered to be lighting savings.

The Customer or Owner may receive only one financial incentive from the Company per EEM. Financial incentives include Energy Efficiency Incentive payments and Self-Direction Credits.

Energy Project Manager co-funding is available according to the terms posted on the Wyoming energy efficiency program section of the Company web site.

Design team payments are available per Table 1 and the terms posted on the Wyoming energy efficiency program section of the Company web site.

Provisions of Service

1. **Energy Analysis**

Company shall meet with Customer or Owner and any design team and may perform an initial site visit/plans review to determine what EEMs may be appropriate for an energy analysis.

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Provisions of Service *(continued)*

2. **Supplemental Services**

Company may offer Supplemental Services beyond those described elsewhere in this Tariff Schedule through a Supplemental Services Agreement. Supplemental services shall include, but are not limited to: detailed design, life cycle costs calculations or compliance documentation for green or high performance building standards. Company will negotiate the amount and terms of the supplemental services on a project specific basis and may require any or all of the following: installation of EEMs delivering a certain amount of annual kWh savings, offset of a portion of the available incentive or direct reimbursement of a portion (up to 100%) of the direct Company costs for the service provided.

3. **EEM Inspection**

Company will inspect any EEMs which are funded by or installed under this program. Satisfactory inspection by Company will be required prior to receiving Energy Efficiency Incentives specified in the Energy Efficiency Incentive Agreement.

4. **EEM Commissioning**

Company will require that EEMs as specified in the Energy Efficiency Incentive Agreement be commissioned prior to receiving Energy Efficiency Incentives specified in the Energy Efficiency Incentive Agreement.

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Provisions of Service *(continued)*

- (4a) **Commissioning Opt-Out:** Required EEM Commissioning may be omitted with the following adjustments. Annual kWh savings, Average Monthly kW savings and eligible EEM Costs will all be reduced by 20% and an Energy Efficiency Incentive calculated using the provisions specified under Incentives for Energy Efficiency Projects. EEMs where the Owner or Customer has “opted-out” of EEM Commissioning and are later commissioned are not eligible for an additional Energy Efficiency Incentive after the Energy Efficiency Project Incentive is paid.
- (5) **Measure Performance Verification/Evaluation**
Company may verify or evaluate the energy savings of installed Energy Efficiency Measures specified in the Energy Efficiency Incentive Agreement. This verification may include a telephone survey, site visit, review of plant operation characteristics, and pre- and post-installation of monitoring equipment as necessary to quantify actual energy savings.
- (6) **Minimum Equipment Efficiency**
For Retrofit Energy Efficiency Projects, EEMs must meet minimum equipment efficiency levels and equipment eligibility requirements in Schedule 115 to be eligible for incentives available under this Schedule.
- (7) **Prior Energy Service program participation requirements and definitions:**
- Energy Efficiency Payments are not available to Owners after June 1, 2008. The elimination of the Energy Service Charge portion associated with Schedule 125 does not affect Energy Service Charges’ currently outstanding and obligations pursuant to an executed Energy Services Agreement remain in effect until the Energy Efficiency Payment with interest is re-paid in full.

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Provisions of Service (continued)

(7) Prior Energy Service program participation requirements and definitions: (continued)

- **Energy Efficiency Payments:** Any payments of money made by Company to Owner for installation of EEMs pursuant to an Energy Services Agreement.
- **Energy Services Agreement:** An agreement between the Owner and the Company providing for Company to furnish or provide Energy Efficiency Payments with respect to EEMs pursuant to this Tariff Schedule.
- **Energy Services Charge:** As specified in the Energy Services Agreement, the monthly Energy Services Charge is that monthly payment required to repay the Energy Efficiency Payments, with interest at the Melded Interest Rate or the Performance Guarantee Interest Rate as applicable, in equal monthly payments over the term specified in the Energy Services Agreement.

Rules and Regulations

Service under this Schedule is subject to the General Rules and Regulations contained in this tariff of which this Schedule is a part, and to those prescribed by the Wyoming Public Service Commission.

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