

Rocky Mountain Power
Exhibit RMP__(JAC-1SR)
Docket No. 10-035-124
Witness: John A. Cupparo

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

Exhibit Accompanying Rebuttal Testimony of John A. Cupparo

OATT Part II and III Service
Changed Rates Versus Present Rates

July 2011

PACIFICORP
ANNUAL COMPARISON
OATT PART II AND III SERVICE (includes Ancillary Services)
CHANGED RATES VERSUS PRESENT RATES

Line

No.	Service/Customer/Service Agreement ("SA") No.	Proposed	Current	Difference	Percent Increase/Decrease
OATT (Part II Long-Term Firm Point-to-Point Transmission Service)					
1	Black Hills SA 67	1,393,059	1,215,000	178,059	14.66%
2	Bonneville Power Administration SA 656	520,073	453,600	66,473	14.65%
3	Bonneville Power Administration SA 179	501,505	437,400	64,105	14.66%
4	Idaho Power SA 212	870,662	759,375	111,287	14.66%
5	Iberdrola SA 279	962,497	729,000	233,497	32.03%
6	Raser-Intermountain SA 509	392,414	303,354	89,060	29.36%
7	PacifiCorp	140,743,038	122,753,475	17,989,563	14.66%
8	Powerex SA 169	2,228,896	1,944,000	284,896	14.66%
9	Seattle City Light SA 289	891,839	634,916	256,923	40.47%
10	NextEra Capacity assignment SA 426	2,482,292	1,894,455	587,837	31.03%
11	State of SD SA 170	111,456	97,200	14,256	14.67%
12	Total OATT Part II Long-Term Firm Point-to-Point Transmission Service	151,097,730	131,221,775	19,875,955	15.15%
OATT (Part III - Network Service)					
13	Basin SA 505	23,640	11,252	12,388	110.1%
14	Black Hills SA 347	1,158,086	680,832	477,254	70.1%
15	BPA Gazely SA 229	95,278	53,443	41,835	78.3%
16	BPA Yakima SA 328	159,562	99,012	60,550	61.2%
17	BPA Clark SA 370	574,781	337,000	237,781	70.6%
18	BPA Benton/Rimrock SA 539	22,598	22,305	293	1.3%
19	BPA OR Wind SA 538	4,921	11,039	(6,118)	-55.4%
20	PacifiCorp SA 66	217,271,878	133,717,192	83,554,686	62.5%
21	Tri State SA 628	101,575	63,395	38,180	60.2%
22	USBR SA 506	8,434	4,687	3,747	79.9%
23	WAPA SA 175	33,444	20,470	12,974	63.4%
24	Sempra	379,845	206,037	173,807	84.4%
25	Total OATT Part III Network Service	219,834,042	135,226,665	84,607,377	62.6%
Purchased Reserve Request (Other Contracted Service)					
26	Utah Associated Municipal Power Systems	440,244	391,873	48,371	12.3%
27	Iberdrola Renewables Inc. SA 476	273,701	248,398	25,303	10.2%
28	Total Purchased Reserves and Other	713,945	640,271	73,674	11.5%

Total LTF PTP = 19,875,955
Total Network = 84,607,377
TOTAL = 104,483,332

PacifiCorp LTF PTP = 17,989,563
PacifiCorp Network = 83,554,686
TOTAL = 101,554,249
= 97.2% of total