

Case No. PAC-E-11-12
Exhibit No. 4
Witness: Steven R. McDougal

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

ROCKY MOUNTAIN POWER

Exhibit Accompanying Direct Testimony of Steven R. McDougal

LCAR Calculation

May 2011

Unbundled Production Revenue Requirement (Excluding NPC)

PAC-E-11-12

Unbundled Production Revenue requirement (Excluding Net Power Costs)

Description		Amount	Source
1	Production - Return On Investment	931,152,243	JAM Tab ECD
2	Production - Expense	2,184,273,612	JAM Tab ECD
3	Production - NPC Expenses	(1,680,507,586)	NPC Gold Study
4	Production Revenue Requirement (Excluding NPC)	1,434,918,269	Line 1 + Line 2 + Line 3
5	System Load	58,179,087	NPC Gold Study
6	Production \$ per MWH	24.66	Line 4 / Line 5
7	%	25%	Energy Component*
8	LCAR Adjustment	\$6.17	Line 6 x Line 7

PAC-E-10-07

Unbundled Production Revenue requirement (Excluding Net Power Costs)

Description		Amount	Source
1	Production - Return On Investment	833,083,414	JAM Tab ECD
2	Production - Expense	2,173,162,370	JAM Tab ECD
3	Production - NPC Expenses	(1,748,001,871)	Commission Ordered NPC
4	Production Revenue Requirement (Excluding NPC)	1,258,243,913	(Line 1 + Line 2 + Line 3)
5	System Load	57,460,901	Commission Ordered NPC
6	Production \$ per MWH	21.90	Line 4 / Line 5
7	%	25%	Energy Component*
8	LCAR Adjustment	\$5.47	Line 6 x Line 7

*LCAR does not include demand per Commission Order 32206