

Case No. PAC-E-11-12
Exhibit No. 38
Witness: Cindy A. Crane

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

ROCKY MOUNTAIN POWER

Exhibit Accompanying Direct Testimony of Cindy A. Crane

Coal Inventory by Plant

May 2011

COAL INVENTORY BALANCES

	RMP Fuel Stock Balances										Variance		
	December' 2010		December' 2011		Fuel Stock		Price		Volume				
Tons (A)	Dollars (B)	\$/Ton (C) = (B/A)	Tons (D)	Dollars (E)	\$/Ton (F) = (E/D)	Tons (G) = (D-A)	Dollars (H) = (E-B)	\$/Ton (I) = (F-C)	Variance (J) = (L*Q)	Variance (K) = (I*O)			
Bridger	780,695	\$25,002,697	\$32.026	799,615	\$26,759,915	\$33.466	18,921	\$1,757,218	\$1.44	\$1,151,258	605,960		
Carbon	54,460	\$1,795,661	\$32.972	60,021	\$1,814,196	\$30.226	5,561	\$18,535	(\$2.75)	(\$164,811)	183,347		
Cholla	307,816	\$10,178,149	\$33.066	230,551	\$8,011,067	\$34.747	(77,265)	(\$2,167,082)	\$1.68	\$387,733	(2,554,815)		
Colstrip	36,524	\$617,748	\$16.914	35,102	\$680,648	\$19.391	(1,421)	\$62,900	\$2.48	\$86,943	(24,043)		
Craig	152,748	\$4,432,729	\$29.020	163,199	\$5,198,673	\$31.855	10,452	\$765,944	\$2.83	\$462,642	303,302		
Hayden	35,344	\$1,386,622	\$39.232	40,816	\$1,489,101	\$36.483	5,472	\$102,479	(\$2.75)	(\$112,201)	214,680		
Hunter	1,822,358	\$55,060,900	\$30.214	1,900,393	\$71,376,781	\$37.559	78,035	\$16,315,880	\$7.34	\$13,958,138	2,357,742		
Huntington/Deer Creek	612,655	\$25,071,584	\$40.923	907,618	\$28,835,970	\$31.771	294,964	\$3,764,386	(\$9.15)	(\$8,306,376)	12,070,762		
Johnston	662,967	\$8,131,782	\$12.266	504,948	\$6,097,853	\$12.076	(158,020)	(\$2,033,928)	(\$0.19)	(\$95,701)	(1,938,227)		
Naughton	315,888	\$11,705,193	\$37.055	350,000	\$13,504,697	\$38.585	34,113	\$1,799,504	\$1.53	\$535,456	1,264,048		
Prep Plant	653,399	\$16,841,844	\$25.776	986,295	\$32,836,497	\$33.293	332,896	\$15,994,652	\$7.52	\$7,414,022	8,580,630		
Rock Garden	751,476	\$20,951,955	\$27.881	725,574	\$22,401,094	\$30.874	(25,903)	\$1,449,140	\$2.99	\$2,171,340	(722,200)		
Total	6,186,330	\$181,176,864	\$29.287	6,704,133	\$219,006,493	\$32.667	517,803	\$37,829,629	\$3.381	17,488,443	20,341,186		